

Major Service Variations Identified Against Budgets

	Outturn £000	%
Environmental Health and Trading Standards		
No significant variances	0	
Environmental Health and Trading Standards Total	0	0.0
Licensing and Bereavement Services		
Staffing variances:		
Overspend on agency staffing to cover posts is offset by vacancies in other service areas	19	
Misc Variances:	6	
Licensing and Bereavement Services Total	25	0.0
Neighbourhood Management		
No significant variances	0	
Neighbourhood Management Total	0	0.0
Ward Committees		
No significant variances	0	
Ward Committees Total	0	0.0
Neighbourhood Pride Service		
No significant variances	0	
Neighbourhood Pride Service Total	0	0.0
Enforcement & Environment		
Staffing Variances: Underspend on vacant posts	(9)	
Enforcement & Environment Total	(9)	0.1
Waste Management, Refuse & Recycling		
No significant variances	0	
Waste Management, Refuse & Recycling Total	0	0.0
Total General Fund	16	0.1
Trading Accounts (Confidential Annex 2)	175	0.9
Neighbourhood Services Total	191	1.0